### LEGISLATIVE SUMMARY SHEET Tracking No. <u>0/02-23</u>

DATE: May 11, 2023

### TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

**PURPOSE:** This resolution, if approved, will include additional FRF-Eligible projects to Hon. Helena Nez Begay's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) enacted under CAP-10-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

OLC No. 23-209-1

| 5-DAÝ BILL HO<br>Website Postir |  |                   |
|---------------------------------|--|-------------------|
| Posting End Da                  |  | Thence<br>Council |
| Eligible for Act                | tion: 05-18-23   | Jourion           |
| 1                               | PROPOSED NAVAJO NATION COUNCIL RESOLUTION  |                   |
| 2                               | 25th NAVAJO NATION COUNCIL — First Year, 2023  |                   |
| 3                               |  |                   |
| 4                               | INTRODUCED BY  |                   |
| 5                               | -10 mm $2$   |                   |
| 6                               |  |                   |
| 7                               | Primary Sponkor  |                   |
| 8                               | TRACKING NO. <u>0/02-23</u>  |                   |
| 10                              |  |                   |
| 11                              | AN ACTION  |                   |
| 12                              | RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION                            |                   |
| 13                              | COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL                                |                   |
| 14                              | <b>RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR</b>                                |                   |
| 15                              | HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION   |                   |
| 16                              | (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,   |                   |
| 17                              | TONALEA/RED LAKE, BODAWAY/GAP),  |                   |
| 18                              | TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION                              |                   |
| 19                              |  |                   |
| 20                              | BE IT ENACTED:   |                   |
| 21                              |  |                   |
| 22                              | SECTION ONE. AUTHORITY   |                   |
| 23                              | A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.    |                   |
| 24                              | §102(A).   |                   |
| 25                              | B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council  |                   |
| 26                              | with the delegated responsibility to hear proposed resolution(s) that require final  |                   |
| 27                              | action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).                           |                   |
| 28                              | C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, |                   |
| 29                              | mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region           |                   |
| 30                              | Project Plans be approved by Navajo Nation Council resolution and signed into law    |                   |
|                                 | Page 1 of 5 23-209-1   |                   |
|                                 |  |                   |
|                                 |  |                   |

by the President of the Navajo Nation pursuant to 2 N.N.C. 164 (A) and 2 N.N.C. 1005 (C) (10), (11), and (12).

D. Navajo Nation Council Resolution No. CAP-10-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapter: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

### SECTION TWO. FINDINGS

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A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'IYATI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS: APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911. AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND AND ELECTRIC CAPACITY **PROJECTS**; HOUSING PROJECTS HOUSING FACILITIES; BATHROOM ADDITION MANUFACTURED PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

 The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the

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amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region ... and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation .... See CJN-29-22. Section Three (B). 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D). 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E). 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F). 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6). 23-209-1 Page 3 of 5

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C. The Navajo Nation Council Resolution No. CAP-10-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), was signed into law by the President of the Navajo Nation on May 5, 2023.

D. CAP-10-23, Section Four, states that:

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 Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

E. All additional projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

23-209-1

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

|  | NAVAJO  | NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN        | <b>GATE REGION PR</b>                | OJECT PLA       | Z            |                 |
|--|---|--|--------------------------------------|-----------------|--------------|-----------------|
| COUNCIL DELEGATE:                                    | council delegate: Hon. Helena Nez Begay                     | sz Begay   |                                      |                 | Exl          | Exhibit A       |
| CHAPTERS:  | Coppermine, K'  | снартекs: Coppermine, K'aibii'to, LeChee, Tonlea/Red Lake, Bodaway/Gap | e, Bodaway/Ga                        | d               |              |                 |
| FUNDING RECIPIENT                                    | SUBRECIPIENT  | EXPENDITURE PLAN / PROJECT   | ADMIN OVERSIGHT                      | FRF<br>CATEGORY | DOJ REVIEW # | AMOUNT          |
|  |   | TOTAL AMOUNT APPROPRIATED in<br>CAP-10-23 on May 5, 2023               |                                      |                 |              | \$ 4,781,904.50 |
| Division of Community *LeChee Chapter<br>Development | *LeChee Chapter   | LeChee Chapter Affordable Housing<br>Project                           | Division of Community<br>Development | 2.15            | НК0272-2     | \$ 1,513,000.00 |
| Division of Community None Identified<br>Development | None Identified   | Kaibeto Chapter Renovation Project                                     | Division of Community<br>Development | 6.1             | НК0347       | \$ 100,000.00   |
| Division of Community None Identified<br>Development | None Identified   | Kaibeto Chapter New Housing<br>Construction Project                    | Division of Community<br>Development | 2.16            | НК0338-2     | \$ 630,000.00   |
|  |   |  |                                      |                 |              |                 |
|  |   |  |                                      |                 |              |                 |
|  |   |  |                                      |                 |              |                 |
|  |   |  |                                      |                 |              | -               |
|  |   |  |                                      |                 |              |                 |
|  |   | UN-ALLOCATED AMOUNT  |                                      |                 |              | \$ 1,777,435.50 |
| *Per CJN-29-22, Sectio<br>Chapters through sub-r     | in Three (E), the "Navajo<br>ecipient agreements to i       | al Government may award funding<br>manage specific projects, but sha   | o LGA-Certified<br>maintain          |                 | TOTAL:       | \$ 8,802,340.00 |
| Administrative Oversigr                              | Administrative Oversignt over such tunding and Delegate Reg | Delegate Kegion Project Plans.   | Page 1 of 1                          | <b>~</b>        |              |                 |

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NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0338

Date & Time Received: 12/20/22 at 08:55

Date & Time of Response: 19 January 2023; 4:53 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

### **Eligibility Determination:**

□ FRF eligible

□ FRF ineligible

Additional information requested

### FRF Eligibility Category:

(1) Public Health and Economic Impact

(3) Government Services/Lost Revenue

(2) Premium Pay

□ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

## Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

Missing Form
 Supporting documentation missing
 Project will not be completed by 12/31/2026
 Ineligible purpose
 Submitter failed to timely submit CARES reports
 Additional information submitted is insufficient to make a proper determination

 Expenditure Plan incomplete
 Funds will not be obligated by 12/31/2024
 Incorrect Signatory
 Inconsistent with applicable NN or federal laws

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A. Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### **Additional Information**

### for Kaibeto Affordable Housing for Kaibeto Community members.

### 1. A. What is the criteria to be approved for a new home?

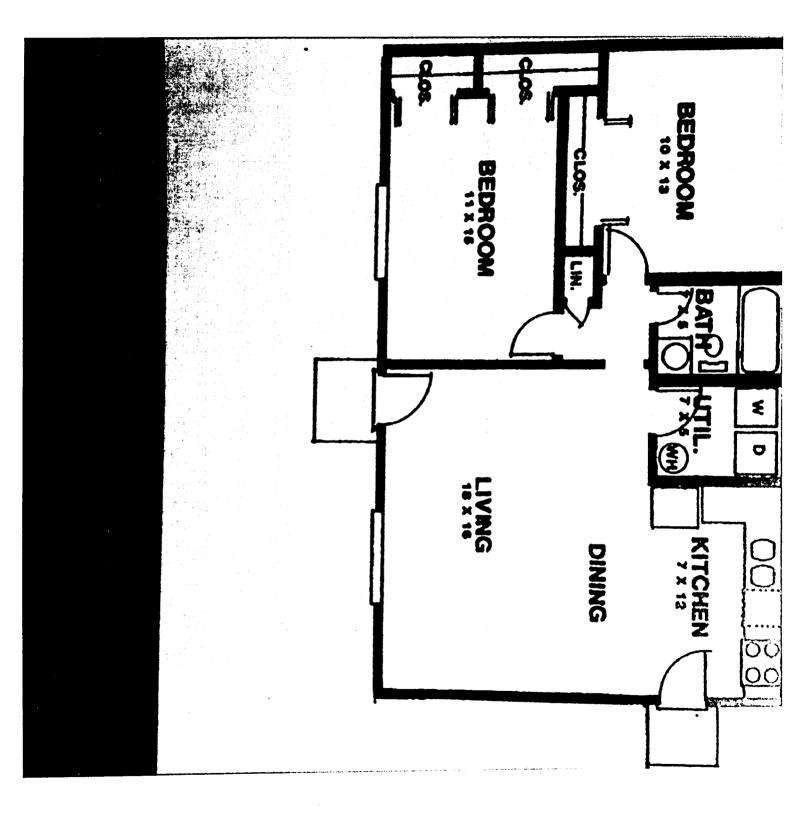
### **Eligible Applicants:**

- a. Register with Kaibeto Chapter.
- b. Home is determined dilapidated, substandard or inadequate to meet the basic physical living needs of the family.
- c. Applicant's resources are inadequate or factors exist which makes the applicant unable to secure housing assistance from other sources.
- d. Applicant requesting affordable housing must have ownership or approved homesite lease with their name on it.
- e. Applicants does not have a home.
- f. Must be head of a household or the spouse of the head of the household.
- g. Head of household or spouse must be 18 years of age or older.

h.

- B. How will recipients be selected?
- 2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.
- 3. Please describe how the estimated size and cost per home compares to homes in the area?

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.



### THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

### Part 1. Identification of parties.

| Non-Governance Certified Chapter<br>requesting FRF:Kaibeto Chapter                    |                  |                      | Date prepared:0/21/2022                   |
|---|------------------|----------------------|---|
| Chapter's Kaibeto Chapter<br>mailing address: P. O. BOX 1761, KAIBETO, ARIZONA, 86053 | phone            | /email: <sup>9</sup> | 28-673-5850/kalbeto@navajochapters.org    |
| mailing address: P. O. BOX 1761, KAIBETO, ARIZONA, 86053                              | -                |                      |   |
| This Form prepared by: Ella Dodson-Slick, Community Services Co                       | ordinator ph     | one/emai             | 928-205-8525/edodson-slick@nnchapters.org |
| same as above   |                  |                      |   |
| CONTACT PERSON'S name and bite  |                  |                      | CONTACT PERSON'S into                     |
| Title and type of Project New Housing Construction, 3.11 Ho                           | using Suppo      | ort: Ser             | vices for Unhoused Persons                |
|   |                  |                      |   |
| Chapter President: Tom Franklin, Jr.  | phone & emal:    | 928-64               | 10-3345/tfranklinjr@naataanii.org         |
| Chapter Vice-President Yolanda Ellis-Bileen   | phone & email:   | 928-20               | 06-1647/yebileen@naataanii.org            |
|   | phone & emait    | 928-42               | 9-0824/lisrael@navajochapters.org         |
| Chapter Treasurer. same as above  | phone & email:   | same                 | as above                                  |
| Chapter Manager or CSC: Ella Dodson-Slick   | phone & email:   | 928-20               | 5-8525/edodson-slick@nnchapters.org       |
| DCD/Chapter ASO: Pearl Yellowman  | , phone & email: | 928-87               | 71-7172/pyellowman@nndcd.org              |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn       | •                |                      |   |
|   |                  |                      | document attached                         |
| Amount of FRF requested: \$630,000 FRF funding period: 10/                            | 01/2022 to       | 9/30/20              | 026                                       |
|   | India            | cate Project :       | starting and ending/deadline date         |

### Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$630,000 thousand to construct new housing and purchase housing materials to assist Navajo families throughout the Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families, communities, & the Navajo people by providing stable housing for those in need. The Kaibeto Chapter strives to provide affordable housing for individuals with limited economic opportunities. During this COVID-19 pandemic, stable housing will improve the living conditions for families living in multi-generational homes.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

### APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Assessment: 1/01/23 to 5/31/23 Design for homes: 7/01/23 to 9/30/23 Construction: 10/01/23 to 9/30/26

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Kalbeto Chapter and temporary workers

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for maintenance after the construction is completed

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support; Services for unhoused persons

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution Nor-GLY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

| Chapter's Chunger | Approved by:                      | tom franklin                                       |
|-------------------|-----------------------------------|--|
| Preparer.         |                                   | signature of Chapter President (or Vice-President) |
|                   | Approved by:                      | MAN  |
| Approved by:      |                                   | signature or Chifter ASP                           |
|                   | Approved to submit<br>for Review: | fite Jymm. NNFREFO                                 |
|                   |                                   | startature of OCD Director                         |

- Page 2 of 2 -

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

|  | NEW                          | Droctom Title.                          | 2             | Kaihata Chantar - Naur Hausina Canatruction                    | onstruction                    | Division(Branch.                                | Committy Davidorment         | 122/ James           |
|--|------------------------------|---|---------------|--|--------------------------------|---|------------------------------|----------------------|
|  |                              |   |               |  |                                |   |                              | bullette / co        |
| Prepared By: ELLA DO   | ELLA DODSON-SLICK            | Phone No.:                              | No.:          | 928-205-8525   | Email Address:                 | edodson-s                                       | edodson-slick@nnchapters.org | <u>a</u>             |
| PART II. FUNDING SOURCE(S)   | Fiscal Year<br><i>T</i> Term | Amount                                  | % of<br>Total | PART III. BUDGET SUMMARY                                       | ARY Tvoe                       | (A)<br>NNC Approved                             | (B)                          | (C)<br>Difference or |
| NN Fiscal Recovery Funds   | 10/1/22-9/30/26              | 630,000.00                              | 100%          |  | Code                           | Original Budget                                 | Proposed Budget              | Total                |
|  |                              |   |               | 2001 Personnel Expenses  |                                |   |                              |                      |
|  |                              |   |               | 3000 Travel Expenses   |                                |   |                              |                      |
|  |                              |   |               | 3500 Meeting Expenses  |                                |   |                              |                      |
|  |                              |   |               | 4000 Supplies  |                                |   |                              |                      |
|  |                              |   |               | 5000 Lease and Rental  |                                |   |                              |                      |
|  |                              |   |               | 5500 Communications and Utilities                              | tilities                       |   |                              |                      |
|  |                              |   |               | 6000 Repairs and Maintenance                                   | lce l                          |   |                              |                      |
|  |                              |   |               | 6500 Contractual Services                                      |                                |   |                              |                      |
|  |                              |   |               | 7000 Special Transactions                                      |                                |   |                              |                      |
|  |                              |   |               | 8000 Public Assistance   | 9                              | φ   | 630,000                      | 630,000              |
|  |                              |   |               | 9000 Capital Outlay  |                                |   |                              |                      |
|  |                              |   |               | 9500 Matching Funds  |                                |   |                              |                      |
|  |                              |   |               | 9500 Indirect Cost   |                                |   |                              |                      |
|  |                              |   |               |  | TOTAL                          | \$0.00  | 630,000.00                   | 630,000              |
|  |                              |   |               | PART IV. POSITIONS AND VEHICLES                                | EHICLES                        | (D)   | (E)                          |                      |
|  |                              |   |               | Total # of Po  | Total # of Positions Budgeted: | 0   | 0                            |                      |
|  | TOTAL:                       | \$630,000.00                            | 100%          | Total # of V   | Total # of Vehicles Budgeted:  | 0   | 0                            |                      |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMAT   | GE THAT THE IN               | FORMATION CON                           | ITAINED       | ION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | COMPLETE AND A                 | CORATE.   |                              |                      |
| SUBMITTED BY: Sonla  | atsa Jim-Martin, Pi          | Sonlatsa Jim-Martin, Program Manager II |               | APPROVED BY:   |                                | Dr. Pearl Yellowman                             |                              |                      |
|  | Program Manager's Printed    | Name                                    |               |  | Division Direct                | Division Director / Branch Chief's Printed Name | inted Name                   |                      |
| Copological Copolo | met U                        |   | 12/19/2022    | -<br>-   | an lugar line                  | and Ul Current Chiefe Standing and Data         | 19.22                        |                      |
| Progr  | ram manager s o              | ignizarie anu Dat                       |               |  | DIVISION DI ECIOL              |   |                              |                      |

FY 2023

Julie

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

| FY 2023 PROGR  | PROGRAM PERFORMANCE CRITERIA   | ERIA  | BU  | BUDGET FORM 2 |
|--|--|---|---|---------------|
| ON:  |  |   |   |               |
| Business Unit No.: NEW   | Program Name/Ttile:  | Kaibeto Chapter - New Housing Construction  | <b>Housing Construction</b>   |               |
| PART II. PLAN OF OPERATIONRESOLUTION NUMBERIPURPOSE OF PROGRAM:<br>RESOLUTION # KB1QTR16/10-22-05 STABLE HOUSING WILL IMPROVE THE LI   | TTION NUMBER/PURPOSE OF PROGRAM:<br>STABLE HOUSING WILL IMPROVE THE LIVING CONDITIONS FOR FAMILIES LIVING IN MULTI-GENERATIONAL HOMES. | LIES LIVING IN MULTI-GENEF  | ATIONAL HOMES.  |               |
| PART III. PROGRAM PERFORMANCE CRITERIA:  | 1st QTR  | 2nd QTR   | 3rd QTR   | 4th QTR       |
| <ol> <li>Goal Statement:<br/>which will PROVIDE SANITARY INFRASTRUCTURE TO HELP COMBAT THE COVID-19</li> </ol>   |  |   | -{  | 1             |
| Program Performance Measure/Objective:<br>PROVIDING STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE COVID-19  | OVID-19 3  | 4   | 4   | 4             |
| 2. Goal Statement:   |  |   |   |               |
| Program Performance Measure/Objective:   |  |   |   |               |
| 3. Goal Statement:   |  |   |   |               |
| Program Performance Measure/Objective:   |  |   |   |               |
| 4. Goal Statement:   |  |   |   |               |
| Program Performance Measure/Objective:   |  |   |   |               |
| 5. Goal Statement:   |  |   |   |               |
| Program Performance Measure/Objective:   |  |   |   |               |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS<br>Sonlates Jim-Martin, Program Manager<br>Program Manager's Printed Name<br>12/19/2022<br>Program Manager's Signature and Date | BEEN THOROUGHLY REVIEWE  | Dr. Pearl Yellowman, Executive Director<br>Division Director/Branch Chief's Printed Name<br>Division Director/Branch Chief's Signature and Date | nan, Executive Director<br>nch Chief's Printed Name<br><i>Xorustic</i> 12.19.22<br>h Chief's Signature and Date | 22            |

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 1 of 1 BUDGET FORM 4

| PART IL.     DEFALED BUDGET:     (B)     (C)     (C)       (A)     Total by     Total by     Total by       Cole     Object Code Description and Justification (LOD 7)     Diject Code:     Diject Code       Cole     LOD 5     COD 5     COD 5     COD 5       State     LOD 5     COD 5     COD 5     COD 5       State     LOD 5     COD 5     COD 5     COD 5       State     LOD 5     COD 5     COD 5     COD 5       State     State     Newsity Construction of the function o  | ART I. P                 | PART I. PROGRAM INFORMATION:<br>Program Name/Title: | Kaibeto Chapter - New Housing Construction                                    | Business Unit No.: | NEW  |   |
|--|--------------------------|---|---|--------------------|--|---|
| Cobject Code Description and Justification (LOD 7)     Diget Code Description and Justification (LOD 7)     Diget Code Description and Justification (LOD 6)     Total 10       NRNSFRUCTURE (nexest)     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000       0510     0.000     0.000     0.000     0.000   |                          | DETAILED BUDGET:                                    | (B)   |                    | (C)  | (0)   |
| INFRASTRUCTURE (mon-cab) 650.00 55.0 | Object<br>Code<br>LOD 6) |   | Object Code Description and Justification (LOD 7)                             |                    | Total by<br>DETAILED<br>Object Code<br>(LOD 6) | Total by<br>MAJOR<br>Object Code<br>(LOD 4) |
| 630,000  | SS<br>SS                 |   | 00 PER HOUSE PLUS WOOD STOVE, INSIDE FUMBLING, ELECTRICAL WIRING OF THE HOUSE |                    | 6330,000                                       | 000 0029                                    |
|  |                          |   |   | 101                |  | 630,000                                     |

FY 2023

| PART I. Business Unit No.: NEW             |   |                       |   |   |                              |                   | PART II.                      | Project              | Project Information                                       |           |
|--|---|-----------------------|---|---|------------------------------|-------------------|-------------------------------|----------------------|---|-----------|
| Project Title: KAIBETO - NE                | Project Title: KAIBETO - NEW HOUSING CONSTRUCTION 3.11 HOUSING SUPPORT SERVICES FOR UNHOUSED PERSONS              | 11 HOUSING SUI        | PPORT SERVICI                           | ES FOR UNHOU:   | SED PERSONS                  |                   | Project Type:                 | Housing Construction | struction   |           |
| Project Description PROVIDE                | Project Description PROVIDE STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE THE SPREAD OF THE COVID-19 AMONG | N NEED WILL HE        | LP ELIMINATE 1                          | THE SPREAD OF   | THE COVID-1                  | 9 AMONG           | Planned Start Date:           |                      | /1/01   | 10/1/2022 |
| FAMILIES LIVING IN MULTI-C                 | FAMILIES LIVING IN MULTI-GENERATIONAL HOMES AND PROVDE NEW HOMES FOR HOMELESS FAMILIES & INDIVIDUALS.             | OVDE NEW HON          | IES FOR HOMEL                           | ESS FAMILIES &  | & INDIVIDUALS                |                   | Planned End Date:             |                      | 9/30  | 9/30/2026 |
| Check one box:                             | 🕑 Original Budget   | Budget Revision       | ] Budget Realloc:                       | Budget Reallocation     Budget Modification   | et Modification              |                   | Project Manager:              |                      | Chapter Staff   | r Staff   |
| PART III.                                  | PART IV. Use Fiscal Year (FY)   | Quarters to comp      | olete the informati                     | (FV) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | lct.; N = Nov.; D            | = Dec., etc.      |                               |                      | Concletion De   |           |
| List Project Task separately; such         | FY_2023_  | 123                   |   |   | F۲                           | 2024              |                               | project exc          | Expected Completion Date it<br>project exceeds 8 FY Qtrs. | trs.      |
| or Fumish.                                 | 1st Otr. 2nd Otr.   | 3rd Qtr.              | 4th Qtr.                                | 1st Otr.  | 2nd Qtr.                     | 3rd Qtr.          | 4th Otr.                      | Date                 | Date 9/30/2026  |           |
| ASSESSMENT<br>DESIGN HOMES<br>CONSTRUCTION | ∑ ×<br><sup>⊥</sup> ×<br><sup>→</sup> ×<br>0<br>z<br>0  | ۲<br>۲<br>۲<br>۲<br>۲ | ۲ × ۲ × ۲ × ۲ × ۲ × ۲ × ۲ × ۲ × ۲ × ۲ × | • ×<br><sup>z</sup> ×<br>• ×  | ∑ ×<br><sup>⊥</sup> ×<br>¬ × | ∽ ×<br>₩ ×<br>▼ × | s x<br>y x<br>the x<br>x<br>x | z<br>0               |   | Z         |
| PART V.                                    | s   | S                     | S                                       | S   | s                            | S                 | s                             | PROJ                 | PROJECT TOTAL   |           |
| Expected Quarterly Expenditures            |   |                       |   |   |                              |                   |                               | \$6,                 | \$630,000.00  |           |
| FOR OMB USE ONLY: Resolution No:           |   | FMIS Set Up Date:     |   | ଁ<br>୪  | Company No:                  |                   | OMB Analyst:                  |                      |   |           |



# The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE HOUSING SUPPORT: SERVICE FOR UNHOUSED COMMUNITY MEMBERS, AFFORDABLE HOUSING IN AMOUNT OF \$630,000.00

#### WHEREAS:

· . · : ·

- The K'ai 'Bii 'To' Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress an March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;
- 7. The K'ai'Bii'To Chapter request the funding for the construction of the 15 homes for the families living in multi-generational homes, homeless families and individuals; and
- 8. The K'ai'Bii'Tó Chapter acknowledges that it will provide sanitary infrastructure (water, wastewater, and electricity) to help combat COVID-19: and
- 9. The K'ai'Bii'To Chapter has planned and designed the construction of the homes; and
- 10. The K'ai'Bii'Tó Chapter Administration will do assessment and the selection of families to receive the homes.
- 11. The K'ai'Bii'To Chapter will hire Temporary Employee to build the homes in the community

### NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Housing for unhoused Community Members, affordable housing e in the amount of \$630,000,00

### <u>CERTIFICATION</u>

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'To Chapter at a duly called meeting at Kalbeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16<sup>th</sup> day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

e'

. : •

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

Tom Franklin, Jr., President

*Office of Legislative Counsel Telephone: (928) 871-7166 Fax No.: (928) 871-7576* 



Ilonorable Crystalyne Curley Speaker 25<sup>th</sup> Navajo Nation Council

### **MEMORANDUM**

TO: Hon. Helena Nez Begay, Council Delegate 25<sup>th</sup> Navajo Nation Council

FROM:

Dana L. Bobroff, Chief Legislative Counsel Office of Legislative Counsel

- DATE: May 11, 2023
- SUBJECT: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0102-23\_\_

SPONSOR: Helena Nez Begay

TITLE: An Action Relating to the Naabik'íváti' Committee and Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap), to Include Additional Projects for this Delegate Region

Date posted: <u>May 12, 2023 3:57 PM</u>

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note:** This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C.  $\S374$  et. seq.

### THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW SUMMARY

### LEGISLATION NO.: 0102-23

### SPONSOR: <u>Honorable Helena Nez Begay</u>

TITLE: <u>An Action Relating to the Naabik'íyáti' Committee and Navajo Nation</u> <u>Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund</u> <u>Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate</u> <u>Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,</u> <u>Bodaway/Gap), to Include Additional Projects for this Delegate Region</u>

### Posted: May 12, 2023 at 3:57 PM

### 5 DAY Comment Period Ended: May 17, 2023

**Digital Comments received:** 

| Comments Supporting      | None |
|--------------------------|------|
| Comments Opposing        | None |
| Comments/Recommendations | None |

Legislative Secretary II Office of Legislative Services

<u>May 18, 2023; 8:19 AM</u> Date/Time

### 25<sup>th</sup> NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT First Year 2023

The NAABIKIYATI' COMMITTEE to whom has been assigned:

### NAVAJO LEGISLATIVE BILL #0102-23

An Action Relating to the Naabik'íyáti' Committees and the Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) to Include Additional Projects for this Delegate Region (2/3)

> Sponsored by: Honorable Helena Nez Begay Co-Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same that the legislation **PASSED WITH ONE (1) AMENDMENT.** 

Respectfully Submitted,

Honorable Crystalyne Curley, Speaker 25<sup>th</sup> NAVAJO NATION COUNCIL

### 25 May 2023

### **AMENDMENT #1**

- 1. Delete Exhibit A Summary Sheet and insert new Exhibit A Summary Sheet attached herein
- 2. Add DOJ Eligibility Review and Appendix A for the following project: 1) Tonalea Chapter Long-Term Housing Support/Other Housing Assistance Project, attached herein to the end of Exhibit A
- 3. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Council and Committee hereby authorize Office of Legislative Services and office of Legislative Counsel to correct grammatical and other technical errors including adjustment of comprehensive dollar amounts, consistent with the intent of this amendment. This Amendment supersedes inconsistent language in any other amendment(s).

Motioned by: Honorable Shaandiin Parrish Seconded by: Honorable Seth Damon *Vote: 18 in Favor, 0 Opposed (Speaker Curley Not Voting)* 

### MAIN MOTION

Motioned by: Honorable Shaandiin Parrish Seconded by: Honorable George H. Tolth Vote: 18 in Favor, 0 Opposed (Speaker Curley Not Voting)

| COUNCIL DELEGATE:                                | COUNCIL DELEGATE: HON. Helena Nez Begay               | ez Begay   | n de la constante de la constan<br>La constante de la constante de<br>La constante de la constante de |                 |              | Exhibit A       |
|--|---|--|---|-----------------|--------------|-----------------|
| CHAPTERS:  | :Coppermine, K  | снартекs: Coppermine, K'aibii'to, LeChee, Tonlea/Red Lake,   | e, Bodaway/Gap  | d               |              |                 |
| FUNDING RECIPIENT                                | SUBRECIPIENT  | EXPENDITURE PLAN / PROJECT   | ADMIN OVERSIGHT   | FRF<br>CATEGORY | DOJ REVIEW # | AMOUNT          |
|  |   | TOTAL AMOUNT APPROPRIATED in<br>CAP-10-23 on May 5, 2023   |   |                 |              | \$ 4,781,904.50 |
| Division of Community<br>Development             | *LeChee Chapter                                       | LeChee Chapter Affordable Housing<br>Project   | Division of Community<br>Development  | 2.15            | HK0272-2     | \$ 1,513,000.00 |
| Division of Community<br>Development             | None Identified                                       | Kaibeto Chapter Renovation Project   | Division of Community<br>Development  | 6.1             | HK0347       | \$ 100,000.00   |
| Division of Community<br>Development             | None Identified                                       | Kaibeto Chapter New Housing<br>Construction Project  | Division of Community<br>Development  | 2.16            | НК0338-2     | \$ 630,000.00   |
| Division of Community<br>Development             | *Tonalea Chapter                                      | Tonalea Chapter Housing Support/Other<br>Housing Assistance Project  | Division of Community<br>Development  | 2.18            | HK0448-2     | \$ 1,760,468.00 |
|  |   |  |   |                 |              |                 |
|  |   |  |   |                 |              |                 |
|  |   |  |   |                 |              |                 |
|  |   |  |   |                 |              |                 |
|  |   | UN-ALLOCATED AMOUNT  |   |                 |              | \$ 16,967.50    |
| *Per CJN-29-22, Sectio<br>Chapters through sub-r | on Three (E), the "Navajo<br>ecipient agreements to i | *Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified<br>Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain | o LGA-Certified<br>maintain   |                 | TOTAL:       | \$ 8,802,340.00 |
| Administrative Oversigi                          | nt over such funding and                              | I Delegate Region Project Plans."  | Page 1 of 1   | -<br>           |              |                 |

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